

SECRETARÍA DE MOVILIDAD
MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES 2022
RECURSOS FEDERALES RAMO 28.- PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS, PARTICIPACIONES.
GASTO CORRIENTE

CORTE AL 31 DE MAYO DE 2022

PARTIDA	DESCRIPCION	CENTRALIZADAS												TOTAL		
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE			
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$38,343.00	\$0.00	\$38,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
21102	Equipos menores de oficina	\$0.00	\$15,000.00	\$0.00	\$10,000.00	\$33,720.00	\$5,000.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$81,223.00
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes electromecánicos.	\$0.00	\$18,006.00	\$0.00	\$18,006.00	\$0.00	\$18,006.00	\$0.00	\$0.00	\$18,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,006.00	\$90,030.00
21503	Materiales de imprenta.	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$5,000.00
21601	Materiales de imprenta	\$0.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$180,000.00
24301	Gal, Vaso y Productos de Vaso.	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24401	Madera y productos de madera	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
24701	Artículos Metálicos para la Construcción.	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24801	Oleo materiales y artículos de construcción y reparación.	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
25101	Productos químicos básicos.	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$10,000.00
25301	Medicinas y Productos Farmacéuticos.	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
25401	Materiales, accesorios y suministros médicos.	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
26601	Fibras Sintéticas, Hule y Plásticos y Sus Derivados.	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
26103	Combustibles, lubricantes y aditivos para vehículos, tractores, aviones, helicópteros, helicópteros y flotadores dedicados a servicios administrativos.	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$191,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$2,050,000.00
27101	Vestuario y Uniformes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
27201	Ponchos de Protección Personal.	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$10,000.00
29101	Herramientas menores.	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$25,000.00
29401	Relaciones y accesorios para equipo de cómputo y telecomunicaciones.	\$0.00	\$8,382.00	\$0.00	\$2,515.00	\$0.00	\$2,515.00	\$0.00	\$0.00	\$2,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,188.00	\$20,115.00
29801	Relaciones y accesorios menores de equipo de transporte.	\$0.00	\$0.00	\$23,000.00	\$0.00	\$60,000.00	\$17,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$190,000.00
32701	Patentes, derechos de autor, registros y otros.	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
33802	Otros Servicios Comerciales.	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$21,672.00	\$280,000.00
33801	Servicios de vigilancia.	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$450,000.00
34501	Seguro de Bienes Patrimoniales.	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
35201	Mantenimiento y conservación de Mobiliario y Equipo de Administración.	\$0.00	\$10,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
35301	Mantenimiento y conservación de Bienes Inmuebles.	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
35801	Mantenimiento y conservación de Vehículos terrestres, aéreos, marítimos, lacustres y fluviales.	\$0.00	\$18,750.00	\$18,750.00	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,250.00
TOTAL		\$ 225,839.00	\$ 527,038.00	\$ 339,532.00	\$ 338,710.00	\$ 406,502.00	\$ 292,960.00	\$ 313,782.00	\$ 278,460.00	\$ 382,320.00	\$ 257,445.00	\$ 396,258.00	\$ 465,771.00	\$ 4,224,618.00		

ELABORO

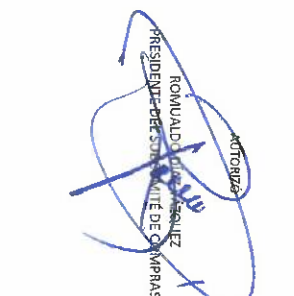
HUGO BAUTISTA AGUIRRE MORALES
SECRETARIO DEL SUBCOMITÉ DE COMPRAS



TRINIDAD ALCUDDIA JIMENEZ
PRIMER VOCAL DEL SUBCOMITÉ DE COMPRAS




RODOLFO RAMIREZ
PRESIDENTE DEL SUBCOMITÉ DE COMPRAS



AUTORIZADO

SECRETARÍA DE MOVILIDAD
MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES 2022
 RECURSOS FISCALES: INGRESOS ESTATALES
 GASTO CORRIENTE

CORTE AL 31 DE MAYO DE 2022

PARTIDA	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
21101	Materialles y ofies de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$6,848.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,848.64
21102	Equipos menores de oficina	\$18,080.00	\$0.00	\$0.00	\$0.00	\$4,781.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,861.79
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$3,756.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,756.21
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700.62
29201	Refacciones y accesorios menores de estafetas	\$0.00	\$0.00	\$0.00	\$0.00	\$27,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,837.00
29401	Refacciones y accesorios menores de equipo de cómputo y Tecnologías de la Información	\$9,960.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.74
CAPITULO 2000		\$28,040.74	\$0.00	\$0.00	\$0.00	\$49,924.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,965.00
DESCENTRALIZADA																									
31904	Servicios Integrales de Infraestructura de computo.	\$ 275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 275,000.00
CAPITULO 3000		\$ 275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 275,000.00
TOTAL		\$303,040.74	\$0.00	\$0.00	\$0.00	\$49,924.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 352,965.00

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 HUGO FARTOLO AGUIRRE MORALES
 SECRETARÍA DEL SUBCOMITÉ DE COMPRAS

V.S. BO
 TRINIDAD ALCUDIA JIMENEZ
 PRIMER VOCAL DEL SUBCOMITÉ DE COMPRAS



AUTORIZO
 ROMÁN GÓMEZ DE LA ROSA
 PRESIDENTE DEL SUBCOMITÉ DE COMPRAS

SECRETARÍA DE MOVILIDAD
MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES 2022
 RECURSOS FISCALES: INGRESOS ESTATALES
GASTO CAPITAL

CORTE AL 31 DE MAYO DE 2022

PARTIDA	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
61801	Bienes Informaticos	\$ 3,646,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,646,097.00
61901	Equipo de administracion	\$ 202,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 202,419.00
62101	Equipos y Aparatos Audiovisuales	\$ 91,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 91,742.00
66801	Mantenimiento y Equipo Electrico y Electronico	\$ 272,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 272,609.00
69701	Licencias de Uso de Software	\$ 107,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 107,867.00
TOTAL		\$ 4,320,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 4,320,734.00

ELABORO
 HUGO ARTURO AGUIRRE MORALES
 SECRETARIO DEL SUBCOMITE DE COMPRAS

V. B. B.
 PRIMER VOCADEL SUBCOMITE DE COMPRAS



AUTORIZO
 ROMANILLO D. MORALES
 PRESIDENTE DEL SUBCOMITE DE COMPRAS