

**RAMO 33 Y RAMO 23
ENERO - DICIEMBRE 2002**

CONCEPTO	PRESUPUESTO PREVISTO	RECAUDADO		ACUM vs PREV (%)
		4TO. TRIMESTRE	ACUMULADO	
RAMO 33	5,461,209,973	1,433,393,143	5,461,209,973	100.0
FAEB	3,340,377,850	973,969,655	3,340,377,850	100.0
FASSA	735,358,677	218,593,260	735,358,677	100.0
FAIS ESTATAL	71,926,382	7,578,049	71,926,382	100.0
FAIS MUNICIPAL	511,629,871	51,162,988	511,629,871	100.0
FORTAMUN	435,863,145	108,965,784	435,863,145	100.0
FAM ASISTENCIA SOCIAL	96,138,444	23,525,091	96,138,444	100.0
FAM INFRAESTRUCTURA PARA LA EDUCACION	111,557,885	20,908,602	111,557,885	100.0
FAETA CONALEP	41,487,830	10,526,044	41,487,830	100.0
FAETA IEAT	42,142,926	10,690,974	42,142,926	100.0
FONDO DE APORTACIONES PARA LA SEGURIDAD	74,726,963	7,472,696	74,726,963	100.0
RAMO 23	365,587,534	84,145,445	365,587,534	100.0
FONDO DE FORTALECIMIENTO ESTATAL	365,587,534	84,145,445	365,587,534	100.0
TOTAL	5,826,797,507	1,517,538,588	5,826,797,507	100.0