

**RAMO 33 Y RAMO 39
ENERO - DICIEMBRE 2003**

CONCEPTO	PRESUPUESTO ACTUAL	RECAUDADO		ACUM vs PREV (%)
		4TO. TRIMESTRE	ACUMULADO	
RAMO 33	5,720,998,929	1,469,797,547	5,720,998,929	100.0
FAEB	3,537,269,869	1,010,081,349	3,537,269,869	100.0
FASSA	789,433,254	221,324,741	789,433,254	100.0
FAIS ESTATAL	72,785,955	7,278,591	72,785,955	100.0
FAIS MUNICIPAL	527,758,228	52,775,821	527,758,228	100.0
FORTAMUN	446,843,412	111,710,844	446,843,412	100.0
FAM ASISTENCIA SOCIAL	91,823,465	22,236,076	91,823,465	100.0
FAM INFRAESTRUCTURA PARA LA EDUCACION	108,030,304	14,476,061	108,030,304	100.0
FAETA CONALEP	45,122,568	13,073,540	45,122,568	100.0
FAETA IEAT	41,644,914	10,811,828	41,644,914	100.0
FONDO DE APORTACIONES PARA LA SEGURIDAD	60,286,960	6,028,696	60,286,960	100.0
RAMO 39	413,446,147	76,308,554	413,446,147	100.0
FONDO RAMO 39	413,446,147	76,308,554	413,446,147	100.0
TOTAL	6,134,445,076	1,546,106,101	6,134,445,076	100.0